

Concordia Association of Students in Theatre

Budget 2013–2014

Expenses					Revenue				
Item	Budgeted	Actual	Over (Under)	Item	Budgeted	Actual	Over (Under)		
<i>Fall Food/Drink Giveaway</i>	\$ 50.00	\$ 76.82	\$ (26.82)	Surplus from 2012-2013	\$ 347.10	\$ 347.10	\$ -		
<i>Guest Speaker/Workshop 1</i>	\$ -	\$ -	\$ -	<i>FASA Clubs Funding</i>	\$ 1,000.00	\$ 995.34	\$ (4.66)		
<i>October Cabaret Venue</i>	\$ 375.00	\$ 362.17	\$ 12.83	<i>FASA Special Projects Grants</i>	\$ -	\$ -	\$ -		
<i>December Cabaret Venue</i>	\$ 350.00	\$ 344.93	\$ 5.07	Cabaret Revenue	\$ 900.00	\$ 1,322.95	\$ 422.95		
<i>Headshot Honorarium</i>	\$ 150.00	\$ 150.00	\$ -						
<i>Winter Food/Drink Giveaway</i>	\$ 75.00	\$ 71.42	\$ 3.58	TOTAL:	\$ 2,247.10	\$ 2,665.39	\$ 418.29		
Guest Speaker/Workshop 2	\$ -	\$ -	\$ -						
24 Hour Play-A-Thon	\$ 50.00	\$ 50.00	\$ -						
Spring Cabaret Venue	\$ 350.00	\$ 344.93	\$ 5.07						
Other Expenses	\$ 50.00	\$ 107.25	\$ (57.25)						
Bank Fees	\$ 18.75	\$ 18.75	\$ -						
TOTAL:	\$ 1,450.00	\$ 1,507.52							
NET INCOME (LOSS)	\$ 797.10	\$ 1,157.87							

NOTES: We received an average of approximately \$435 in revenue per cabaret; we anticipate a similar amount at our final cabaret in April.