

### Concordia Association of Students in Theatre

Budget 2013–2014

Expenses					Revenue				
Item	Budgeted	Actual	Over (Under)	Item	Budgeted	Actual	Over (Under)		
Fall Food/Drink Giveaway	\$ 50.00	\$ 76.82	\$ (26.82)	Surplus from 2012-2013	\$ 347.10	\$ 347.10	\$ -		
Guest Speaker/Workshop 1	\$ -	\$ -	\$ -	FASA Clubs Funding	\$ 1,000.00	\$ 995.34	\$ (4.66)		
October Cabaret Venue	\$ 375.00	\$ 362.17	\$ 12.83	FASA Special Projects Grants	\$ -	\$ -	\$ -		
December Cabaret Venue	\$ 350.00	\$ 344.93	\$ 5.07	Cabaret Revenue	\$ 900.00	\$ 1,322.95	\$ 422.95		
Headshot Honorarium	\$ 150.00	\$ 150.00	\$ -						
Winter Food/Drink Giveaway	\$ 75.00	\$ 71.42	\$ 3.58	<b>TOTAL:</b>	<b>\$ 2,247.10</b>	<b>\$ 2,665.39</b>	<b>\$ 418.29</b>		
Guest Speaker/Workshop 2	\$ -	\$ -	\$ -						
24 Hour Play-A-Thon	\$ 50.00	\$ 50.00	\$ -						
Spring Cabaret Venue	\$ 350.00	\$ 344.93	\$ 5.07						
Other Expenses	\$ 50.00	\$ 107.25	\$ (57.25)						
Bank Fees	\$ 18.75	\$ 18.75	\$ -						
<b>TOTAL:</b>	<b>\$ 1,450.00</b>	<b>\$ 1,507.52</b>							
<b>NET INCOME (LOSS)</b>	<b>\$ 797.10</b>	<b>\$ 1,157.87</b>							

**NOTES:** We received an average of approximately \$435 in revenue per cabaret; we anticipate a similar amount at our final cabaret in April.